

*Pursuant to the Open Public Meetings Act of the State of New Jersey,
adequate notice of this meeting was provided by publication in
The Press and is posted on the bulletin board at City Hall.*

The Common Council of the City of Corbin City reserves the right to consider, discuss
and/or take formal action upon Resolutions or Ordinances not appearing on the printed agenda.

All stood for the Flag Salute.

Mr. Kane called the meeting to order at 5:00pm.

Members present: Mayor Schulte, Mr. Kane, Mrs. Kirn and Mr. Surran

Also, present: Mr. Harvey Coccozza from Ford-Scott Associates, Corbin City Auditor

Employees present: Beverly Totten and Bernadette Leonardi

Employees absent: Al Stanley

New Business: Discussion of 2020 Budget-

- **2020 salary increases:** at this time, it was discussed to give all employees/departments a 2% increase across the board with the exception of Mayor and Council.
- **The Employee Group Health Insurance (\$10,000) and Other Insurance Premiums:** was increased to (\$23,926)
- **Surety Bond Premiums:** remained the same as last year at \$1,200.
- **Municipal Court:** (\$5,000), **Volunteer Fire** (\$3,000), **First Aid contributions** (\$3,300) all stayed the same as last year.
- **Buildings and Grounds:** snow removal will stay the same as last year (\$6,000) with \$5,127 in the Trust fund.
Miscellaneous other expenses which cover parks, alarm system, landscaping etc. will stay at (\$27,000).
- **Road Repairs and Maintenance:** miscellaneous other expenses will remain the same as last year (\$3,500).
- **Solid Waste Collection:** other expenses will stay at (\$40,000).
- **Landfill/Solid Waste disposal:** other expenses will stay at (\$13,500).
- **Animal Control Services:** will remain at (\$2,000).

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- **Flood Administrator:** salaries/wages (\$1,200) and other expenses (\$300) stayed the same as last year.
- **Recreation:** Railroad Park other expenses remained the same as last year (\$1,050).
- **Community Forestry Management Plan:** was depleted with the exception of a (\$1.00) to keep the line open for future plans.
- **Utility Expenses and bulk purchases:** were adjusted as much as possible not knowing the future usage as indicated below-
 - Electric (\$7,000)
 - Street lighting (\$5,500)
 - Telephone (\$5,000)
 - Natural Gas (\$2,500)
 - Technology: (\$7,000)
- **PERS contribution:** (\$10,784) and **Social Security contribution:** (\$10,690) are good numbers for 2020.
- **EMT Services:** agreement with Upper Township: increased to \$35,962.
- **Clean Communities Program:** will remain at \$4,000.
- **Summary:** all line items and other expenses were adjusted one by one according to past year spending. At this point the tax increase is flat lined.

A motion to adjourn was made by Mr. Surran and seconded by Mrs. Kirn at 6:55pm.

Respectfully submitted,

Joanne Siedlecki, RMC, CMR
City Clerk

Robert Schulte, Mayor